

Utilization Summary

Prepared for **00 Demo Group** on Previous claims incurred between **01/01/16** and **03/31/16** and Current claims incurred between **01/01/17** and **03/31/17**.
Includes all coverage areas.

Demographics

Demographic	Prior	Current	% Change
Employee Count	698	664	-4.87%
Member Count	2,031	1,913	-5.81%
% Female Members	52.68%	53.06%	0.37%
Member Average Age	32.54	33.31	2.37%
Average Contract Size	2.91	2.88	-0.99%

Utilization Rates

Utilization Rates per 1000	Prior	Current	% Change
Radiology Services	2,390	1,848	-22.68%
IP Days	7,738	806	-89.58%
Urgent Care Visits	629	776	23.37%

Professional Rates per 1000	Prior	Current	% Change
Specialist Office Visits	2,509	2,275	-9.33%
PCP Office Visits	2,380	1,928	-18.99%

Wellness Rates per 1000	Prior	Current	% Change
Wellness Person Visits	415	384	-7.47%
Well Child Visits	1,771	3,197	80.52%
Well Baby Visits	16,737	4,000	-76.10%

Drug Utilization	Prior	Current	% Change
Generic Rate	80.22%	85.37%	5.15%
Scripts Per 1000	17,000	18,627	9.57%

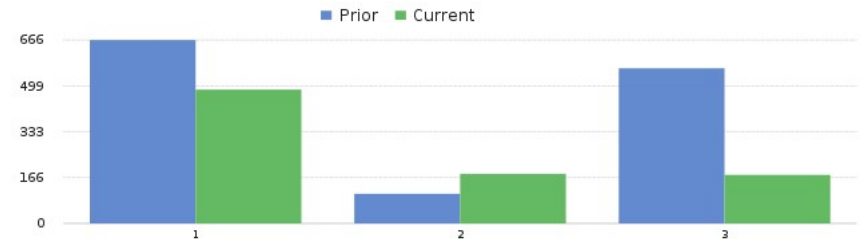
Cost Sharing

Coverage	Prior % of Total	Current % of Total	% Change
Medical	4.85%	5.59%	0.74%
Drug	8.33%	9.05%	0.73%

Participating Facility Usage

Type	Inpatient			Outpatient		
	Prior	Current	% Change	Prior	Current	% Change
Par	72.70%	93.71%	28.90%	88.54%	92.50%	4.47%
Non-Par	27.30%	6.29%	-76.96%	11.46%	7.50%	-34.55%

Key Utilization Rates

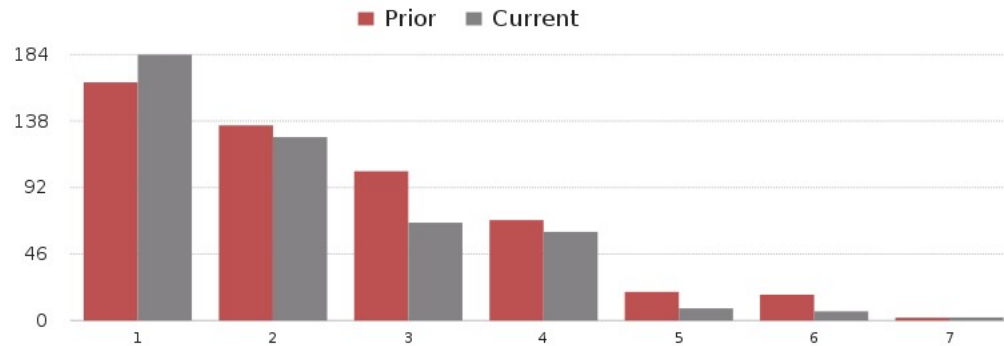


#	Key Utilization Rates per 1000	Prior	Current	% Change
1	AMB ER Visits	666	486	-27.03%
2	OP Surgery Visits	107	180	68.22%
3	IP Admits	563	176	-68.74%

Conditions and Screenings

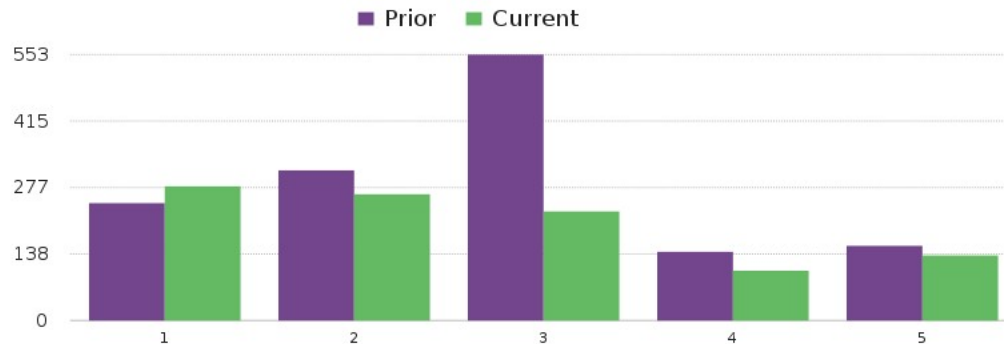
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Chronic Condition Prevalence Patients per 1000



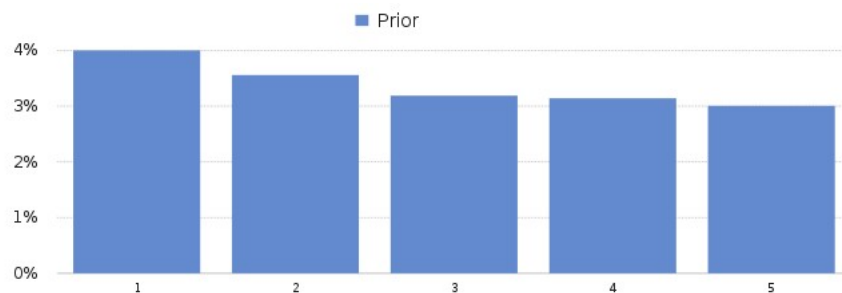
#	Condition
1	Depression
2	Hypertension
3	Diabetes
4	Asthma
5	COPD
6	Coronary Artery Disease
7	CHF

Preventive Screening Visits by % Plan Paid

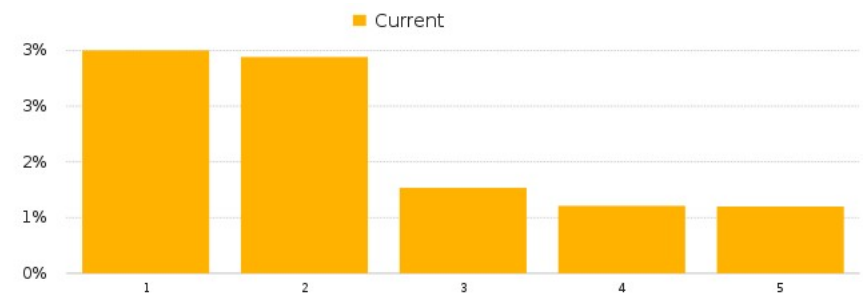


#	Preventive Screen
1	Cholesterol
2	Cervical Cancer
3	Mammogram
4	Colon Cancer
5	Prostate Cancer

Top Trigger Conditions by % Plan Paid



#	Prior Trigger Condition
1	Spondylolysis
2	Malignant Neoplasms
3	Coagulation Defects, Purpura and Other Hemorrhagic Conditions
4	Heart Valve Disorders
5	Cardiac Dysrhythmias



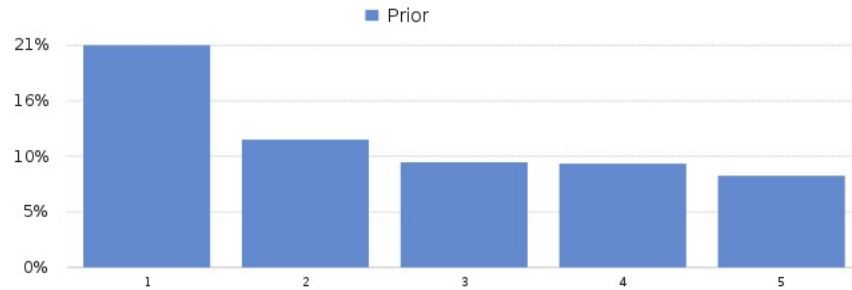
#	Current Trigger Condition
1	Malignant Neoplasms
2	Cervical Disc Disorders
3	Congenital Cardiac Malformations
4	Chest Pain
5	Osteoarthritis

DISCLAIMER: The Current Period does not include completion without a minimum of 3 months of run-out. The current utilization may appear understated.

Diagnosis and Emergency Medicine

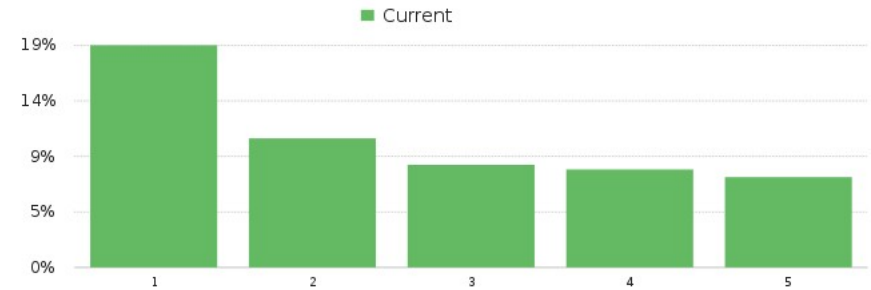
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Top Major Diagnostic Categories by % Plan Paid



Prior Major Diagnostic Categories

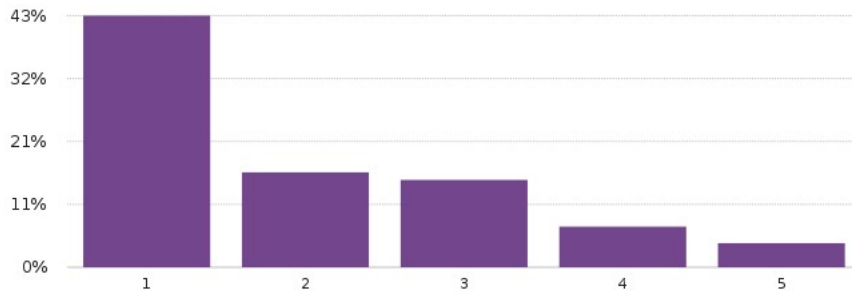
- 1 Musculoskeletal
- 2 Ear, Nose, Mouth & Throat
- 3 Circulatory
- 4 Health Status
- 5 Digestive



Current Major Diagnostic Categories

- 1 Musculoskeletal
- 2 Health Status
- 3 Circulatory
- 4 Ear, Nose, Mouth & Throat
- 5 Digestive

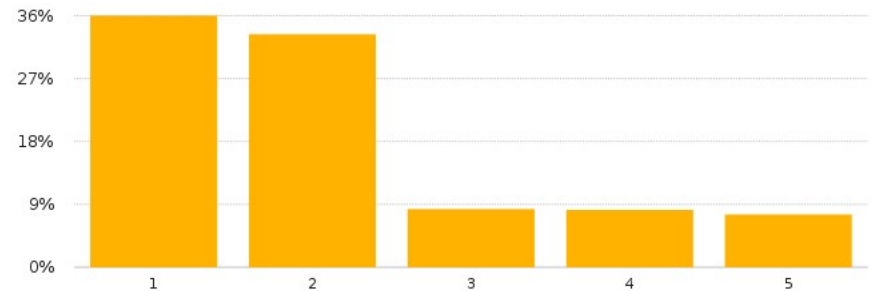
Top Major Ambulatory ER Visits by % Plan Paid



Ambulatory Categories

- 1 Symptoms, signs and abnormal clinical and lab findings, not elsewhere classified
- 2 Injury, poisoning and certain other consequences of external causes
- 3 Diseases of the respiratory system
- 4 Diseases of the musculoskeletal system and connective tissue
- 5 Mental, Behavioral and Neurodevelopmental disorders

Top Urgent Care Visits by % Plan Paid



Urgent Care Categories

- 1 Diseases of the respiratory system
- 2 Symptoms, signs and abnormal clinical and lab findings, not elsewhere classified
- 3 Diseases of the ear and mastoid process
- 4 Injury, poisoning and certain other consequences of external causes
- 5 Diseases of the musculoskeletal system and connective tissue

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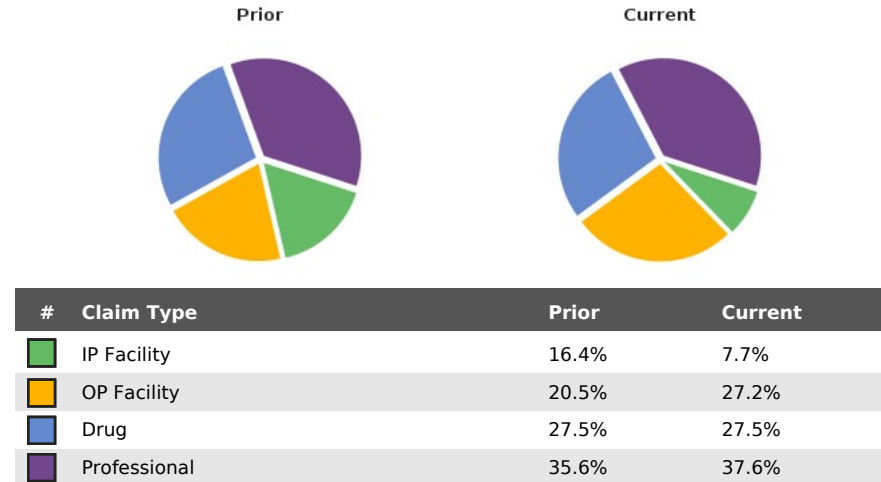
Drug and Claim Expense Allocation

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Top Drugs by % Plan Paid

Product Name	Brand or Generic	Used to Treat	Cost Per Day	% of Total
XYREM	B	Loss Of Muscle Control, Narcolepsy	\$391.46	6.4%
ENBREL	B	Rheumatoid Arthritis	\$153.93	4.7%
REBIF	B	Multiple Sclerosis	\$235.81	3.6%
COPAXONE	B	Multiple Sclerosis	\$202.45	3.1%
OTEZLA	B	Psoriatic Arthritis	\$92.38	3.0%
SIMPONI	B	Arthritis	\$165.16	2.5%
VYVANSE	B	Adhd	\$8.03	2.4%
SYMBICORT	B	Asthma Or Copd	\$9.31	2.3%
METHYLPHENID	G	ADHD	\$5.04	2.3%
PENNSAID	B	Osteoarthritis	\$76.60	1.6%

Distribution of Payments by Claim Type



Top Drugs by Number of Scripts

Product Name	Brand or Generic	Used to Treat	Scripts	% of Total
ATORVASTATIN	G	High Cholesterol	280	0.0%
AMOXICILLIN	G	Infections	187	0.0%
LEVOTHYROXIN	G	Hypothyroidism	172	0.0%
FLUTICASONE	G	Nasal Allergies	167	0.1%
AZITHROMYCIN	G	Bacterial Infection	167	0.0%
SERTRALINE	G	Depression/Anxiety	157	0.0%
LISINOPRIL	G	High Blood Pressure	142	0.0%
METFORMIN	G	Diabetes	139	0.0%
HYDROCHLOROT	G	Hypertension	123	0.0%
OMEPRAZOLE	G	Gastroesophageal Reflux Disease	122	0.0%

Top Inpatient Acute Facilities by Plan Paid

Acute Hospital	Admits	ALOS	% Paid
Facility2266	128	2.2	7.6%
Facility2321	10	5.0	2.0%
Facility26336	14	2.5	0.8%
Facility2274	7	2.0	0.3%