



00 Demo Group

Trends (01/01/13 - 03/31/15)

# Claims:	225,969
Total Paid:	\$27,351,291
From:	01/01/13
To:	06/30/16

Time Period Legend

Prepared for **00 Demo Group** on claims paid between **01/01/13** and **06/30/16**.
Includes all coverage areas.

Time periods referenced throughout report using **Qn** notation are based on the following time periods:

Q1	01/01/2013	...	03/31/2013	Q8	10/01/2014	...	12/31/2014
Q2	04/01/2013	...	06/30/2013	Q9	01/01/2015	...	03/31/2015
Q3	07/01/2013	...	09/30/2013	Q10	04/01/2015	...	06/30/2015
Q4	10/01/2013	...	12/31/2013	Q11	07/01/2015	...	09/30/2015
Q5	01/01/2014	...	03/31/2014	Q12	10/01/2015	...	12/31/2015
Q6	04/01/2014	...	06/30/2014	Q13	01/01/2016	...	03/31/2016
Q7	07/01/2014	...	09/30/2014	Q14	04/01/2016	...	06/30/2016

Trend Overview

Prepared for **00 Demo Group** on claims paid between **01/01/13** and **06/30/16**.
Includes all coverage areas.

The breakdown of all charges submitted from providers. Shows the savings recieved from discounts applied due to network contracts as well as the amount contributed by the plan sponsor and employees. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section.



Period	# Claims	Member Paid	Plan Paid
Q1	26	\$185	\$895
Q2	11	\$70	\$471
Q3	6,415	\$42,678	\$661,617
Q4	18,799	\$113,906	\$1,773,103
Q5	19,247	\$120,117	\$2,116,909
Q6	19,544	\$125,197	\$2,527,011
Q7	20,167	\$117,340	\$2,653,752
Q8	22,153	\$122,277	\$2,724,136
Q9	18,673	\$121,195	\$2,232,667
Q10	19,697	\$143,000	\$2,693,379
Q11	19,830	\$118,163	\$2,489,908
Q12	22,016	\$136,021	\$2,774,828
Q13	19,521	\$136,430	\$2,396,931
Q14	19,870	\$132,754	\$2,305,686
	225,969	\$1,429,332	\$27,351,291

Network Utilization Trend

Prepared for **00 Demo Group** on claims paid between **01/01/13** and **06/30/16**.
Includes all coverage areas.

Plots the breakdown of network vs non-network charges quarter by quarter to reveal how network contracts and other discount outlets are utilized by the covered population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section.

In Network Trend

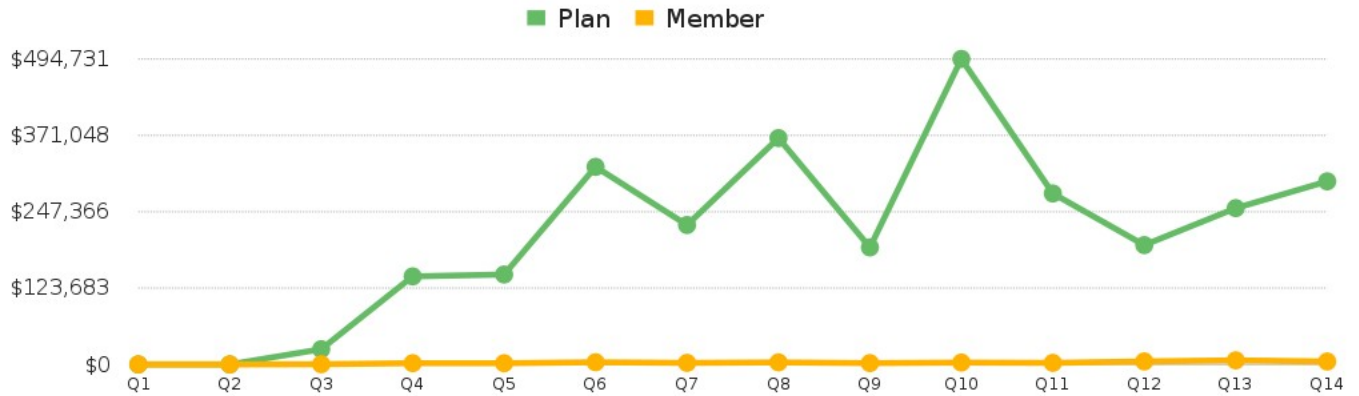


Period	# Claims	Member Paid	Plan Paid
Q1	26	\$185	\$895
Q2	11	\$70	\$471
Q3	6,314	\$42,358	\$636,942
Q4	18,432	\$111,891	\$1,630,521
Q5	18,829	\$118,142	\$1,971,292
Q6	19,105	\$121,649	\$2,207,040
Q7	19,599	\$114,844	\$2,427,962
Q8	21,619	\$118,956	\$2,357,571
Q9	18,140	\$119,056	\$2,043,160
Q10	18,968	\$139,973	\$2,198,647
Q11	19,270	\$115,646	\$2,213,045
Q12	21,411	\$131,145	\$2,581,583
Q13	18,819	\$129,820	\$2,143,818
Q14	19,309	\$128,029	\$2,009,203
	219,852	\$1,391,764	\$24,422,150

Network Utilization Trend (continued)

Prepared for 00 Demo Group on claims paid between 01/01/13 and 06/30/16.
Includes all coverage areas.

Out of Network Trend

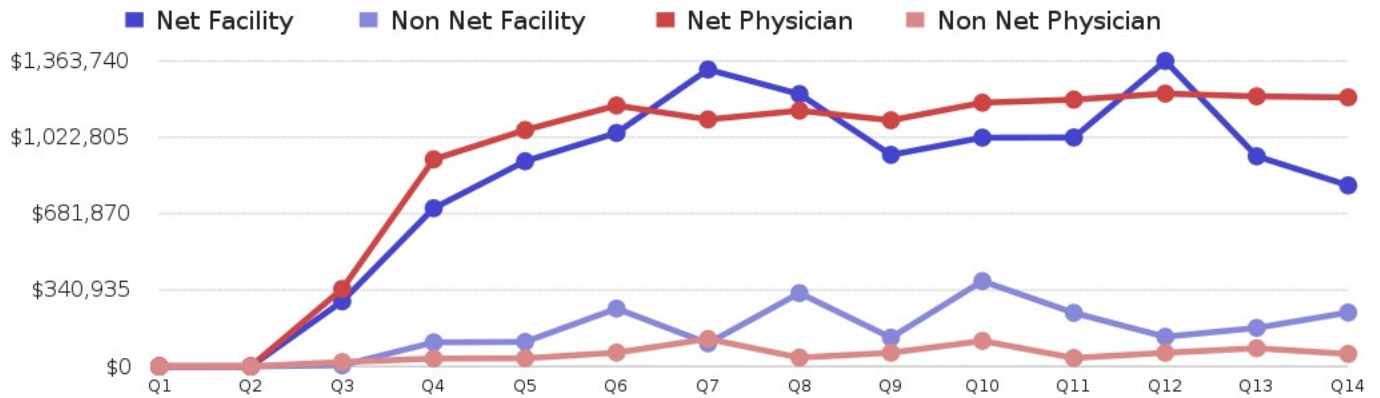


Period	# Claims	Member Paid	Plan Paid
Q1	0	\$0	\$0
Q2	0	\$0	\$0
Q3	101	\$320	\$24,675
Q4	367	\$2,015	\$142,582
Q5	418	\$1,976	\$145,617
Q6	439	\$3,548	\$319,971
Q7	568	\$2,495	\$225,790
Q8	534	\$3,320	\$366,565
Q9	533	\$2,138	\$189,507
Q10	729	\$3,027	\$494,731
Q11	560	\$2,518	\$276,863
Q12	605	\$4,877	\$193,245
Q13	702	\$6,610	\$253,113
Q14	561	\$4,724	\$296,482
	6,117	\$37,568	\$2,929,142

Provider Allocation Trend

Prepared for **00 Demo Group** on claims paid between **01/01/13** and **06/30/16**.
Includes all coverage areas.

Displays the breakdown of cost distribution between network, non-network, facilities and physicians over time. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section.



Period	Net Facility	Net Physician	Non Net Facility	Non Net Physician
Q1	\$58	\$837	\$0	\$0
Q2	\$22	\$448	\$0	\$0
Q3	\$290,903	\$346,039	\$5,095	\$19,580
Q4	\$706,096	\$924,424	\$107,488	\$35,094
Q5	\$916,019	\$1,055,274	\$109,466	\$36,151
Q6	\$1,042,338	\$1,164,702	\$258,249	\$61,723
Q7	\$1,325,482	\$1,102,480	\$103,088	\$122,702
Q8	\$1,215,722	\$1,141,848	\$327,272	\$39,293
Q9	\$944,345	\$1,098,815	\$128,449	\$61,059
Q10	\$1,021,251	\$1,177,396	\$380,869	\$113,862
Q11	\$1,022,011	\$1,191,034	\$239,152	\$37,711
Q12	\$1,363,740	\$1,217,843	\$132,310	\$60,934
Q13	\$938,147	\$1,205,671	\$171,995	\$81,118
Q14	\$808,050	\$1,201,154	\$240,600	\$55,882