

Affiliate of ProMedica

## **00 Demo Group**

Review (02/01/16 - 05/31/16)

| # Claims:   | 33,205      |  |
|-------------|-------------|--|
| Total Paid: | \$3,950,720 |  |
| From:       | 01/01/16    |  |
| To:         | 06/30/16    |  |
|             |             |  |

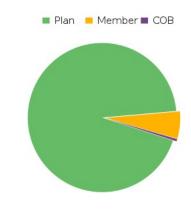
#### Analysis Overview Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.



#### **Charge Breakdown**

|             | Amount      | Percent |
|-------------|-------------|---------|
| Claims      | 33,205      |         |
| СОВ         | \$20,772    | 0.5%    |
| Member Paid | \$249,423   | 5.9%    |
| Plan Paid   | \$3,950,720 | 93.6%   |



#### **Impact Overview**

Provides an overview of items having the greatest cost impact on the plan and member. This is determined using the highest plan paid and member paid values from each report section

| Plan Impact        |  |           |  |  |
|--------------------|--|-----------|--|--|
|                    |  | Plan Paid |  |  |
| Benefit Category   | Inpatient Hospital                           | \$588,936 |  |  |
| Diagnosis Category | Musculoskeletal System and Connective Tissue | \$409,710 |  |  |
| Lifestyle Category | Emotional Disorders                          | \$122,161 |  |  |
| Facility           | Facility2266                                 | \$455,876 |  |  |
| Physician          | Physician3444                                | \$86,867  |  |  |
| Age Group          | 50-54  | \$436,387 |  |  |

#### **Member Impact**

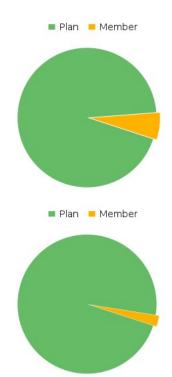
| Item               |                     | Member Paid |
|--------------------|---------------------|-------------|
| Benefit Category   | ER Emergency        | \$23,530    |
| Diagnosis Category | Mental Disorders    | \$16,321    |
| Lifestyle Category | Emotional Disorders | \$15,756    |
| Facility           | Facility2274        | \$17,848    |
| Physician          | Physician3707       | \$4,096     |
| Age Group          | 50-54               | \$24,609    |

#### **Network Utilization Summary**

Prepared for **00 Demo Group** on claims paid and incurred between **01/01/16** and **06/30/16**. Includes all coverage areas.

Charts the breakdown of network and non-network charges to reveal how network contracts and other discount outlets are utilized by the covered population.

| In Network     |             |       |  |  |  |  |  |
|----------------|-------------|-------|--|--|--|--|--|
| Amount Percent |             |       |  |  |  |  |  |
| Plan Paid      | \$3,628,180 | 93.3% |  |  |  |  |  |
| Member Paid    | \$241,120   | 6.2%  |  |  |  |  |  |
| СОВ            | \$16,532    | 0.4%  |  |  |  |  |  |



# Out of NetworkAmountPercentPlan Paid\$322,54091.7%Member Paid\$8,3032.4%COB\$4,2401.2%

#### **Network Breakout**

| PPO Networks           | # Claims | COB Savings | Plan Paid   | % Usage |
|------------------------|----------|-------------|-------------|---------|
| PPO-3395               | 32,517   | \$16,532    | \$3,628,180 | 100.0%  |
| Out of Network Savings | # Claims | COB Savings | Plan Paid   | % Usage |
| OON-3394               | 688      | \$4,240     | \$322,540   | 100.0%  |

## Benefit Cost Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

Charts the breakdown of charges and usage per benefit category.

Affiliate of ProMedica

**M** PARAMOUNT

**INSURANCE COMPANY** 



9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 1 2 3 4 5 6 7 8

| # Category         Plan Paid         % Usage           1         Prescription         \$1,298,671         32.87%           2         Inpatient Hospital         \$588,936         14.91%           3         Outpatient Surgery         \$260,000         6.58%           4         ER Emergency         \$238,398         6.03%           5         Outpatient Hospital         \$190,883         4.83%           6         Surgery - Office Visit         \$176,459         4.47%           7         Diagnostic Testing         \$141,548         2.90%           9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$104,548         2.90%           9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$104,548         2.90%           12         Prizeal Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%   |    | • ·                            |           | o/ 11   |
|--|----|--------------------------------|-----------|---------|
| 1         Inpatient Hospital         \$588,936         14.91%           3         Outpatient Surgery         \$260,000         6.58%           4         ER Emergency         \$238,398         6.03%           5         Outpatient Hospital         \$190,883         4.83%           6         Surgery - Office Visit         \$176,459         4.47%           7         Diagnostic Testing         \$145,637         3.69%           8         Office Visit - Specialist         \$114,548         2.90%           9         Office Visit - Specialist         \$114,543         2.91%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$66,593         1.66%           13         Cardiac Rehab         \$65,593         1.58%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$41,148         1.19%           17         Preventive - Adult Visits         \$41,148         1.03%           19         Injections  | #  | Category                       | Plan Paid | % Usage |
| 3         Outpatient Surgery         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 1  |                                |           |         |
| A FR Emergency         \$238,398         6.03%           5 Outpatient Hospital         \$190,883         4.83%           6 Surgery - Office Visit         \$176,459         4.47%           7 Diagnostic Testing         \$145,637         3.69%           8 Office Visit - Specialist         \$114,548         2.90%           9 Office Visit - Primary Care         \$108,435         2.74%           10 Laboratory         \$87,251         2.21%           11 Anesthesia         \$70,419         1.78%           12 Physical Therapy         \$69,177         1.75%           13 Cardiac Rehab         \$65,693         1.66%           14 Mental Nervous (Outpatient)         \$62,505         1.58%           15 Durable Medical Equipment         \$99,572         1.51%           16 Urgent Care Facility         \$47,148         1.19%           17 Preventive - Adult Visits         \$47,148         1.19%           18 Vision         \$44,242         1.12%           19 Injections         \$40,573         1.03%           20 Inpatient Hospital Physician         \$35,097         0.89%           21 Maternity         \$33,388         0.85%           22 Preventive-Child Immunizations         \$33,388         0.85% <td< td=""><td>2</td><td>Inpatient Hospital</td><td>\$588,936</td><td></td></td<> | 2  | Inpatient Hospital             | \$588,936 |         |
| S         Outpatient Hospital         \$190,883         4.83%           6         Surgery - Office Visit         \$176,459         4.47%           7         Diagnostic Testing         \$145,637         3.69%           8         Office Visit - Specialist         \$114,548         2.90%           9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$65,693         1.66%           13         Cardiac Rehab         \$62,505         1.58%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,148         1.19%           17         Preventive - Adult Visits         \$41,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$33,307         0.89%           20         Inpatient Hospital Physician         \$33,307         0.89%           21         Maternity  | 3  | Outpatient Surgery             | \$260,000 | 6.58%   |
| 6         Surgery - Office Visit         \$176,459         4.47%           7         Diagnostic Testing         \$145,637         3.69%           8         Office Visit - Specialist         \$114,548         2.90%           9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,148         1.19%           17         Preventive - Adult Visits         \$47,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$40,573         0.03%           20         Inpatient Hospital Physician         \$33,097         0.89%           21         Maternity         \$34,519         0.87%           22         Preventive-Child Immunizations </td <td>4</td> <td>ER Emergency</td> <td>\$238,398</td> <td>6.03%</td>                           | 4  | ER Emergency                   | \$238,398 | 6.03%   |
| Diagnostic Testing         \$145,637         3.69%           0         Office Visit - Specialist         \$114,548         2.90%           0         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,998         1.21%           17         Preventive - Adult Visits         \$47,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$35,097         0.89%           20         Inpatient Hospital Physician         \$35,097         0.89%           21         Maternity         \$34,519         0.87%           22         Preventive-Child Immunizations         \$33,388         0.85%           23         Mental Nervous (Inpatient) <td< td=""><td>5</td><td>Outpatient Hospital</td><td>\$190,883</td><td>4.83%</td></td<>                 | 5  | Outpatient Hospital            | \$190,883 | 4.83%   |
| 8         Office Visit - Specialist         \$114,548         2.90%           9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,998         1.21%           17         Preventive - Adult Visits         \$47,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$40,573         1.03%           20         Inpatient Hospital Physician         \$35,097         0.89%           21         Maternity         \$33,388         0.85%           22         Preventive-Child Immunizations         \$33,388         0.85%           23         Mental Nervous (Inpatient)         \$24,020         0.61%           24         Skilled Nursing<   | 6  | Surgery - Office Visit         | \$176,459 | 4.47%   |
| 9         Office Visit - Primary Care         \$108,435         2.74%           10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,148         1.19%           17         Preventive - Adult Visits         \$47,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$40,573         1.03%           12         Maternity         \$33,383         0.85%           12         Maternity         \$33,388         0.85%           13         Mental Nervous (Inpatient)         \$24,020         0.61%           14         Metral Nervous (Inpatient)         \$24,020         0.61%           15         Metral Nervous (Inpatient)         \$24,020         0.61%           16         Skilled Nursing         \$20,7   | 7  | Diagnostic Testing             | \$145,637 | 3.69%   |
| 10         Laboratory         \$87,251         2.21%           11         Anesthesia         \$70,419         1.78%           12         Physical Therapy         \$69,177         1.75%           13         Cardiac Rehab         \$65,693         1.66%           14         Mental Nervous (Outpatient)         \$62,505         1.58%           15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,998         1.21%           17         Preventive - Adult Visits         \$44,242         1.12%           18         Vision         \$44,242         1.23%           19         Injections         \$40,573         0.03%           12         Preventive-Child Immunizations         \$33,388         0.85%           12         Preventive-Child Immunizations         \$33,388         0.85%           13         Mental Nervous (Inpatient)         \$20,721         0.52%           14         Metal Nervous (Inpatient)         \$20,721         0.52%           15         Orthotics         \$18,498         0.47%           14         Skilled Nursing         \$20,721         0.52%           15         Orthotics <td< td=""><td>8</td><td>Office Visit - Specialist</td><td>\$114,548</td><td>2.90%</td></td<>                    | 8  | Office Visit - Specialist      | \$114,548 | 2.90%   |
| 111       Anesthesia       \$70,419       1.78%         121       Physical Therapy       \$69,177       1.75%         131       Cardiac Rehab       \$65,693       1.66%         14       Mental Nervous (Outpatient)       \$62,505       1.58%         15       Durable Medical Equipment       \$59,572       1.51%         16       Urgent Care Facility       \$47,998       1.21%         17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         10       Inpatient Hospital Physician       \$35,097       0.89%         12       Preventive-Child Immunizations       \$33,388       0.85%         12       Preventive-Child Immunizations       \$33,388       0.85%         13       Mental Nervous (Inpatient)       \$24,020       0.61%         14       Skilled Nursing       \$20,721       0.52%         15       Orthotics       \$18,498       0.47%         14       Skilled Nursing       \$17,771       0.45%         15       Orthotics       \$18,498       0.47%         16       Surgery       \$17,771<   | 9  | Office Visit - Primary Care    | \$108,435 | 2.74%   |
| 12       Physical Therapy       \$69,177       1.75%         13       Cardiac Rehab       \$65,693       1.66%         14       Mental Nervous (Outpatient)       \$62,505       1.58%         15       Durable Medical Equipment       \$59,572       1.51%         16       Urgent Care Facility       \$47,998       1.21%         17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         10       Inpatient Hospital Physician       \$35,097       0.89%         12       Maternity       \$34,519       0.87%         13       Mental Nervous (Inpatient)       \$24,020       0.61%         14       Skilled Nursing       \$20,721       0.52%         15       Orthotics       \$18,498       0.47%         14       Surgery       \$17,771       0.45%         15       Orthotics       \$11,501       0.29%         16       Jargenty Injections       \$12,620       \$11,501         17       Maternity       \$24,020       0.61%         16       Surgery       \$17,771       0.52% <t< td=""><td>10</td><td>Laboratory</td><td>\$87,251</td><td>2.21%</td></t<>  | 10 | Laboratory                     | \$87,251  | 2.21%   |
| 13       Cardiac Rehab       \$65,693       1.66%         14       Mental Nervous (Outpatient)       \$62,505       1.58%         15       Durable Medical Equipment       \$59,572       1.51%         16       Urgent Care Facility       \$47,998       1.21%         17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         10       Inpatient Hospital Physician       \$35,097       0.89%         20       Inpatient Hospital Physician       \$33,388       0.85%         21       Maternity       \$34,519       0.87%         22       Preventive-Child Immunizations       \$33,388       0.85%         23       Mental Nervous (Inpatient)       \$24,020       0.61%         24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20% <td>11</td> <td>Anesthesia</td> <td>\$70,419</td> <td>1.78%</td>  | 11 | Anesthesia                     | \$70,419  | 1.78%   |
| 14       Mental Nervous (Outpatient)       \$62,505       1.58%         15       Durable Medical Equipment       \$59,572       1.51%         16       Urgent Care Facility       \$47,998       1.21%         17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         10       Inpatient Hospital Physician       \$35,097       0.89%         11       Maternity       \$34,519       0.87%         12       Preventive-Child Immunizations       \$33,388       0.85%         12       Preventive-Child Immunizations       \$33,388       0.85%         12       Preventive-Child Immunizations       \$33,388       0.85%         13       Mental Nervous (Inpatient)       \$24,020       0.61%         14       Skilled Nursing       \$20,721       0.52%         15       Orthotics       \$18,498       0.47%         14       Surgery       \$17,771       0.45%         15       Surgery       \$11,501       0.29%         16       Allergy Injections       \$7,843       0.20%  | 12 | Physical Therapy               | \$69,177  | 1.75%   |
| 15         Durable Medical Equipment         \$59,572         1.51%           16         Urgent Care Facility         \$47,998         1.21%           17         Preventive - Adult Visits         \$447,148         1.19%           18         Vision         \$44,242         1.12%           19         Injections         \$40,573         1.03%           10         Inpatient Hospital Physician         \$35,097         0.89%           11         Maternity         \$34,519         0.87%           12         Maternity         \$33,388         0.85%           12         Preventive-Child Immunizations         \$33,388         0.85%           12         Mental Nervous (Inpatient)         \$24,020         0.61%           12         Skilled Nursing         \$20,721         0.52%           13         Mental Nervous (Inpatient)         \$24,020         0.61%           14         Skilled Nursing         \$20,721         0.52%           15         Orthotics         \$18,498         0.47%           14         Surgery         \$11,771         0.45%           15         Surgery         \$11,501         0.29%           16         Surgery Injections         \$1,8438   | 13 | Cardiac Rehab                  | \$65,693  | 1.66%   |
| 16       Urgent Care Facility       \$47,998       1.21%         17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         10       Inpatient Hospital Physician       \$35,097       0.89%         11       Maternity       \$34,519       0.87%         11       Maternity       \$33,388       0.85%         12       Preventive-Child Immunizations       \$33,388       0.85%         12       Mental Nervous (Inpatient)       \$24,020       0.61%         12       Skilled Nursing       \$20,721       0.52%         12       Orthotics       \$18,498       0.47%         12       Surgery       \$17,771       0.45%         12       Ambulance       \$11,501       0.29%         13       Allergy Injections       \$7,843       0.20%  | 14 | Mental Nervous (Outpatient)    | \$62,505  | 1.58%   |
| 17       Preventive - Adult Visits       \$47,148       1.19%         18       Vision       \$44,242       1.12%         19       Injections       \$40,573       1.03%         20       Inpatient Hospital Physician       \$35,097       0.89%         21       Maternity       \$34,519       0.87%         22       Preventive-Child Immunizations       \$33,388       0.85%         23       Mental Nervous (Inpatient)       \$24,020       0.61%         24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$11,501       0.29%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%   | 15 | Durable Medical Equipment      | \$59,572  | 1.51%   |
| Nision         \$44,242         1.12%           19         Injections         \$40,573         1.03%           20         Inpatient Hospital Physician         \$35,097         0.89%           21         Maternity         \$34,519         0.87%           22         Preventive-Child Immunizations         \$33,388         0.85%           23         Mental Nervous (Inpatient)         \$24,020         0.61%           24         Skilled Nursing         \$20,721         0.52%           25         Orthotics         \$18,498         0.47%           26         Surgery         \$11,501         0.29%           27         Ambulance         \$11,501         0.29%           28         Allergy Injections         \$7,843         0.20%  | 16 | Urgent Care Facility           | \$47,998  | 1.21%   |
| 19         Injections         \$40,573         1.03%           20         Inpatient Hospital Physician         \$35,097         0.89%           21         Maternity         \$34,519         0.87%           22         Preventive-Child Immunizations         \$33,388         0.85%           23         Mental Nervous (Inpatient)         \$24,020         0.61%           24         Skilled Nursing         \$20,721         0.52%           25         Orthotics         \$18,498         0.47%           26         Surgery         \$17,771         0.45%           27         Ambulance         \$11,501         0.29%           28         Allergy Injections         \$7,843         0.20%  | 17 | Preventive - Adult Visits      | \$47,148  | 1.19%   |
| 20         Inpatient Hospital Physician         \$35,097         0.89%           21         Maternity         \$34,519         0.87%           22         Preventive-Child Immunizations         \$33,388         0.85%           23         Mental Nervous (Inpatient)         \$24,020         0.61%           24         Skilled Nursing         \$20,721         0.52%           25         Orthotics         \$18,498         0.47%           26         Surgery         \$17,771         0.45%           27         Ambulance         \$11,501         0.29%           28         Allergy Injections         \$7,843         0.20%   | 18 | Vision                         | \$44,242  | 1.12%   |
| 21       Maternity       \$34,519       0.87%         22       Preventive-Child Immunizations       \$33,388       0.85%         23       Mental Nervous (Inpatient)       \$24,020       0.61%         24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%  | 19 | Injections                     | \$40,573  | 1.03%   |
| 22       Preventive-Child Immunizations       \$33,388       0.85%         23       Mental Nervous (Inpatient)       \$24,020       0.61%         24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%  | 20 | Inpatient Hospital Physician   | \$35,097  | 0.89%   |
| 23       Mental Nervous (Inpatient)       \$24,020       0.61%         24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%   | 21 | Maternity                      | \$34,519  | 0.87%   |
| 24       Skilled Nursing       \$20,721       0.52%         25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%  | 22 | Preventive-Child Immunizations | \$33,388  | 0.85%   |
| 25       Orthotics       \$18,498       0.47%         26       Surgery       \$17,771       0.45%         27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%  | 23 | Mental Nervous (Inpatient)     | \$24,020  | 0.61%   |
| 26         Surgery         \$17,771         0.45%           27         Ambulance         \$11,501         0.29%           28         Allergy Injections         \$7,843         0.20%  | 24 | Skilled Nursing                | \$20,721  | 0.52%   |
| 27       Ambulance       \$11,501       0.29%         28       Allergy Injections       \$7,843       0.20%  | 25 | Orthotics                      | \$18,498  | 0.47%   |
| 28 Allergy Injections\$7,8430.20%  | 26 | Surgery                        | \$17,771  | 0.45%   |
|  | 27 | Ambulance                      | \$11,501  | 0.29%   |
| 29 Allergy Testing         \$6,140         0.16%   | 28 | Allergy Injections             | \$7,843   | 0.20%   |
|  | 29 | Allergy Testing                | \$6,140   | 0.16%   |
| 30         Home Healthcare         \$5,944         0.15%   | 30 | Home Healthcare                | \$5,944   | 0.15%   |
| 31 Therapy (Outpatient) \$5,776 0.15%  | 31 | Therapy (Outpatient)           | \$5,776   | 0.15%   |
| 32 Chemotherapy \$4,742 0.12%  | 32 | Chemotherapy                   | \$4,742   | 0.12%   |
| 33 Hospice Care \$1,907 0.05%  | 33 | Hospice Care                   |           |         |

## Benefit Cost Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT INSURANCE COMPANY

Affiliate of ProMedica

| 34 | Speech Therapy              | \$1,903     | 0.05% |
|----|-----------------------------|-------------|-------|
| 35 | Health Clinic               | \$1,836     | 0.05% |
| 36 | Substance Abuse (Inpatient) | \$1,554     | 0.04% |
| 37 | Other                       | \$926       | 0.02% |
| 38 | Supplies                    | \$89        | 0.00% |
|    |                             | \$3,950,720 |       |

#### **Paid Claims Distribution**

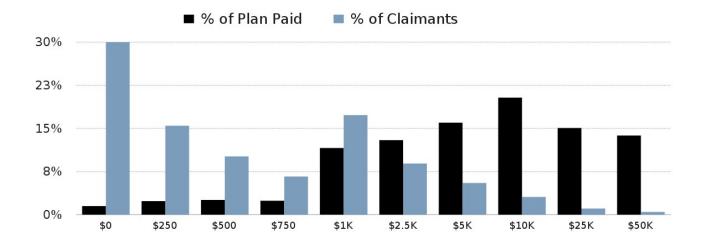
Prepared for **00 Demo Group** on claims paid and incurred between **01/01/16** and **06/30/16**. Includes all coverage areas.

INSURANCE COMPANY

Affiliate of ProMedica

**M** PARAMOUNT

This report shows the number of members who incurred claims and the associated dollar cost. For example, 506 individual members had net claims payments totaling between \$0-\$249; and 8 members incurred claims payments between \$50,000-\$99,999. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.



| Expense Band      | # of<br>Claimants | % of Total<br>Claimants | Plan<br>Paid | %<br>Usage | Cumulative<br>% Usage | Cumulative<br>Paid |
|-------------------|-------------------|-------------------------|--------------|------------|-----------------------|--------------------|
| < \$0-\$249       | 506               | 30.4%                   | \$60,085     | 1.5%       | 1.5%                  | \$60,085           |
| \$250-\$499       | 261               | 15.7%                   | \$94,637     | 2.4%       | 3.9%                  | \$154,722          |
| \$500-\$749       | 171               | 10.3%                   | \$102,692    | 2.6%       | 6.5%                  | \$257,414          |
| \$750-\$999       | 112               | 6.7%                    | \$97,134     | 2.5%       | 9.0%                  | \$354,547          |
| \$1,000-\$2,499   | 292               | 17.6%                   | \$464,433    | 11.8%      | 20.7%                 | \$818,981          |
| \$2,500-\$4,999   | 150               | 9.0%                    | \$519,132    | 13.1%      | 33.9%                 | \$1,338,113        |
| \$5,000-\$9,999   | 93                | 5.6%                    | \$641,199    | 16.2%      | 50.1%                 | \$1,979,312        |
| \$10,000-\$24,999 | 52                | 3.1%                    | \$815,701    | 20.6%      | 70.7%                 | \$2,795,013        |
| \$25,000-\$49,999 | 18                | 1.1%                    | \$603,930    | 15.3%      | 86.0%                 | \$3,398,943        |
| \$50,000-\$99,999 | 8                 | 0.5%                    | \$551,777    | 14.0%      | 100.0%                | \$3,950,720        |

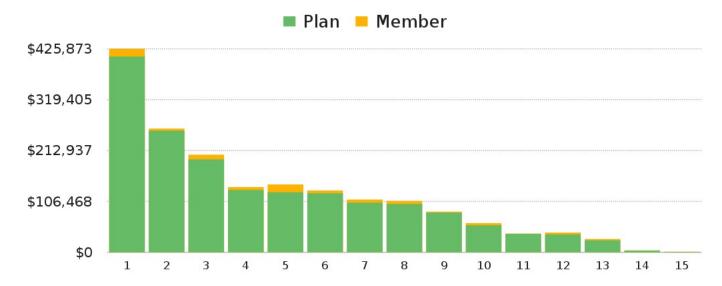
## Diagnosis Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT INSURANCE COMPANY

Affiliate of ProMedica

Charts the distribution of cost across high level diagnostic categories. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.



| #  | Category                                     | # Claimants | Plan Paid   | % Usage |
|----|--|-------------|-------------|---------|
| 1  | Musculoskeletal System and Connective Tissue | 285         | \$409,710   | 10.37%  |
| 2  | Circulatory System                           | 152         | \$254,471   | 6.44%   |
| 3  | Injuries and Poisoning                       | 168         | \$194,449   | 4.92%   |
| 4  | Digestive System                             | 100         | \$130,386   | 3.30%   |
| 5  | Mental Disorders                             | 217         | \$125,651   | 3.18%   |
| 6  | Nervous System                               | 136         | \$123,455   | 3.12%   |
| 7  | Neoplasms                                    | 112         | \$103,817   | 2.63%   |
| 8  | Genitourinary System                         | 140         | \$101,172   | 2.56%   |
| 9  | Eye and Adnexa                               | 255         | \$83,008    | 2.10%   |
| 10 | Endocrine/Nutritional/Metabolic Diseases     | 168         | \$56,544    | 1.43%   |
| 11 | Congenital Anomalies                         | 15          | \$38,639    | 0.98%   |
| 12 | Diseases of Ear and Mastoid Process          | 153         | \$37,460    | 0.95%   |
| 13 | Infectious and Parasitic                     | 96          | \$25,117    | 0.64%   |
| 14 | Perinatal Period                             | 2           | \$3,852     | 0.10%   |
| 15 | Autism                                       | 1           | \$1,000     | 0.03%   |
|    | Other  | 1,589       | \$2,261,989 | 57.26%  |
|    | Total  |             | \$3,950,720 | 100.00% |

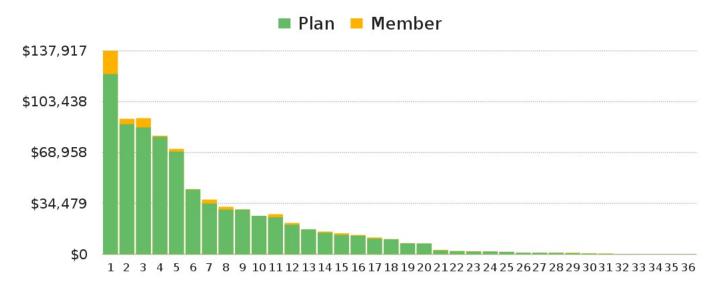
## Lifestyle Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT INSURANCE COMPANY

Affiliate of ProMedica

Charts the cost distribution among custom lifestyle ICD categories. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.



| #  | Category   | # Claimants | Plan Paid | % Usage |
|----|--|-------------|-----------|---------|
| 1  | Emotional Disorders  | 215         | \$122,161 | 3.09%   |
| 2  | Communicable Diseases  | 121         | \$88,161  | 2.23%   |
| 3  | Accident - Open Wound  | 112         | \$86,006  | 2.18%   |
| 4  | Cardiovascular Disease, Unspecified                                | 16          | \$79,624  | 2.02%   |
| 5  | Accident - Fracture, Dislocation, Sprains, Concussion              | 35          | \$69,589  | 1.76%   |
| 6  | Wellness & Screening - Routine General Medical Examination - Adult | 245         | \$43,871  | 1.11%   |
| 7  | Back Pain  | 66          | \$34,417  | 0.87%   |
| 8  | Migraine   | 33          | \$30,268  | 0.77%   |
| 9  | Wellness & Screening - Preventative/Wellness Evaluations - Child   | 136         | \$30,260  | 0.77%   |
| 10 | Wellness & Screening - Rectal and Colon                            | 28          | \$26,035  | 0.66%   |
| 11 | Hypertension   | 105         | \$25,082  | 0.63%   |
| 12 | Diabetes Type 1  | 9           | \$20,041  | 0.51%   |
| 13 | Wellness & Screening - Mammogram                                   | 100         | \$16,867  | 0.43%   |
| 14 | Wellness & Screening - Personal and Family History                 | 69          | \$14,651  | 0.37%   |
| 15 | Asthma   | 46          | \$13,100  | 0.33%   |
| 16 | Chemotherapy   | 2           | \$12,596  | 0.32%   |
| 17 | Diabetes Type 2  | 49          | \$10,618  | 0.27%   |
| 18 | Heart Failure  | 3           | \$10,144  | 0.26%   |
| 19 | Malignant Neoplasm - Prostate                                      | 4           | \$7,389   | 0.19%   |
| 20 | Maternity  | 9           | \$7,313   | 0.19%   |
| 21 | Drug   | 1           | \$2,569   | 0.07%   |
| 22 | Poisoning  | 3           | \$2,129   | 0.05%   |
| 23 | Alcohol  | 3           | \$1,921   | 0.05%   |
| 24 | Malignant Neoplasm - Lung  | 1           | \$1,907   | 0.05%   |
| 25 | Malignant Neoplasm - Breast  | 4           | \$1,653   | 0.04%   |
| 26 | Wellness & Screening - Pap Test                                    | 15          | \$1,147   | 0.03%   |
| 27 | Accident - Poisoning   | 5           | \$1,100   | 0.03%   |

## Lifestyle Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

#### M PARAMOUNT INSURANCE COMPANY

Affiliate of ProMedica

| 28 | High Cholesterol                    | 10    | \$1,081     | 0.03%   |
|----|-------------------------------------|-------|-------------|---------|
| 29 | Accident - Contusion                | 8     | \$765       | 0.02%   |
| 30 | Wellness & Screening - Prostate     | 8     | \$594       | 0.02%   |
| 31 | Obesity                             | 5     | \$400       | 0.01%   |
| 32 | Wellness & Screening - Depression   | 1     | \$182       | 0.00%   |
| 33 | Malignant Neoplasm - Colon / Rectum | 1     | \$116       | 0.00%   |
| 34 | Gout                                | 1     | \$101       | 0.00%   |
| 35 | Malignant Neoplasm - Leukemia       | 2     | \$82        | 0.00%   |
| 36 | Accident - Burns & Trauma           | 1     | \$56        | 0.00%   |
|    | Other                               | 1,604 | \$3,186,725 | 80.66%  |
|    | Total                               |       | \$3,950,720 | 100.00% |

## Member Relationship Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas

**M** PARAMOUNT **INSURANCE COMPANY** 

Affiliate of ProMedica

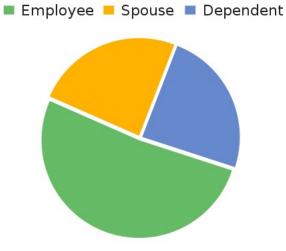
Enrollment and expense analysis by member relationship and gender. Members active as of 06/30/2016. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Relationship | # Enrolled | Plan Paid   | % Paid | Average Paid | РМРМ  |
|--------------|------------|-------------|--------|--------------|-------|
| Employee     | 679        | \$2,089,945 | 53%    | \$3,078      | \$515 |
| Spouse       | 471        | \$934,276   | 24%    | \$1,984      | \$332 |
| Dependent    | 821        | \$911,590   | 23%    | \$1,110      | \$186 |
| Total        | 1,971      | \$3,935,811 | 100%   | \$1,997      | \$334 |



Male

Percentage of Claims



**Female** 

| Relation  | # Enrolled | Plan Paid   | % Usage     | РМРМ  | # Enrolled | Plan Paid   | % Usage | РМРМ  |
|-----------|------------|-------------|-------------|-------|------------|-------------|---------|-------|
| Employee  | 135        | \$405,571   | 10%         | \$502 | 544        | \$1,684,374 | 43%     | \$518 |
| Spouse    | 366        | \$651,631   | 17%         | \$298 | 105        | \$282,645   | 7%      | \$450 |
| Dependent | 431        | \$469,837   | 12%         | \$182 | 390        | \$441,752   | 11%     | \$189 |
| Total     | 932        | \$1,527,040 | <b>39</b> % | \$274 | 1,039      | \$2,408,771 | 61%     | \$388 |

## Enrollment Activity Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** 

Affiliate of ProMedica

A comparison of active members as of Dec 31, 2015 to active members as of Jun 30, 2016. The graph shows the amount of change between the two periods by age band and gender.



|          |       | Male  |        |       | Female |        |       | All   |        |
|----------|-------|-------|--------|-------|--------|--------|-------|-------|--------|
| Age Band | 12/15 | 06/16 | Change | 12/15 | 06/16  | Change | 12/15 | 06/16 | Change |
| 0-4      | 104   | 89    | -15    | 79    | 70     | -9     | 183   | 159   | -24    |
| 5-9      | 63    | 63    | 0      | 74    | 78     | +4     | 137   | 141   | +4     |
| 10-14    | 98    | 106   | +8     | 80    | 82     | +2     | 178   | 188   | +10    |
| 15-19    | 88    | 78    | -10    | 88    | 85     | -3     | 176   | 163   | -13    |
| 20-24    | 88    | 93    | +5     | 84    | 82     | -2     | 172   | 175   | +3     |
| 25-29    | 27    | 26    | -1     | 48    | 47     | -1     | 75    | 73    | -2     |
| 30-34    | 60    | 56    | -4     | 77    | 72     | -5     | 137   | 128   | -9     |
| 35-39    | 68    | 60    | -8     | 94    | 93     | -1     | 162   | 153   | -9     |
| 40-44    | 69    | 74    | +5     | 82    | 82     | 0      | 151   | 156   | +5     |
| 45-49    | 77    | 71    | -6     | 88    | 92     | +4     | 165   | 163   | -2     |
| 50-54    | 73    | 76    | +3     | 114   | 103    | -11    | 187   | 179   | -8     |
| 55-59    | 66    | 70    | +4     | 100   | 104    | +4     | 166   | 174   | +8     |
| 60-64    | 49    | 50    | +1     | 41    | 43     | +2     | 90    | 93    | +3     |
| 65-69    | 19    | 19    | 0      | 10    | 8      | -2     | 29    | 27    | -2     |
| 70+      | 6     | 5     | -1     | 3     | 2      | -1     | 9     | 7     | -2     |

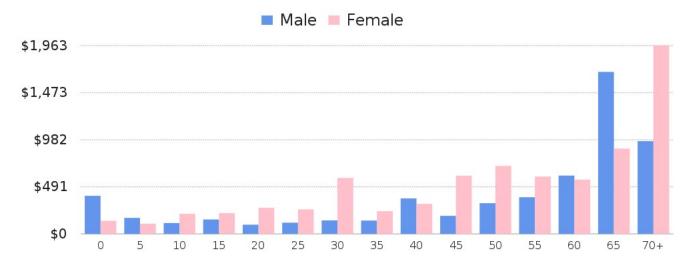
#### Age Group Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** 

Affiliate of ProMedica

Enrollment and expense analysis by member age and gender. Enrollment active as of 06/30/2016. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.



|              | En  | rolled | Р           | Plan Paid   |          | Average Paid |         | PMPM    |  |
|--------------|-----|--------|-------------|-------------|----------|--------------|---------|---------|--|
| Age<br>Group | М   | F      | М           | F           | М        | F            | М       | F       |  |
| 0-4          | 89  | 70     | \$211,255   | \$57,151    | \$2,374  | \$816        | \$397   | \$137   |  |
| 5-9          | 63  | 78     | \$62,874    | \$49,477    | \$998    | \$634        | \$167   | \$106   |  |
| 10-14        | 106 | 82     | \$71,885    | \$102,832   | \$678    | \$1,254      | \$113   | \$210   |  |
| 15-19        | 78  | 85     | \$70,228    | \$110,088   | \$900    | \$1,295      | \$151   | \$217   |  |
| 20-24        | 93  | 82     | \$53,362    | \$133,245   | \$574    | \$1,625      | \$96    | \$272   |  |
| 25-29        | 26  | 47     | \$18,156    | \$71,880    | \$698    | \$1,529      | \$117   | \$256   |  |
| 30-34        | 56  | 72     | \$47,040    | \$251,145   | \$840    | \$3,488      | \$140   | \$583   |  |
| 35-39        | 60  | 93     | \$49,912    | \$131,721   | \$832    | \$1,416      | \$139   | \$237   |  |
| 40-44        | 74  | 82     | \$163,602   | \$153,388   | \$2,211  | \$1,871      | \$370   | \$313   |  |
| 45-49        | 71  | 92     | \$79,950    | \$333,401   | \$1,126  | \$3,624      | \$188   | \$606   |  |
| 50-54        | 76  | 103    | \$145,566   | \$436,387   | \$1,915  | \$4,237      | \$320   | \$709   |  |
| 55-59        | 70  | 104    | \$160,232   | \$371,752   | \$2,289  | \$3,575      | \$383   | \$598   |  |
| 60-64        | 50  | 43     | \$181,834   | \$145,535   | \$3,637  | \$3,385      | \$608   | \$566   |  |
| 65-69        | 19  | 8      | \$191,892   | \$42,540    | \$10,100 | \$5,317      | \$1,689 | \$889   |  |
| 70+          | 5   | 2      | \$28,909    | \$23,480    | \$5,782  | \$11,740     | \$967   | \$1,963 |  |
| Total        | 936 | 1,043  | \$1,536,698 | \$2,414,022 | \$2,330  | \$3,054      | \$275   | \$387   |  |

## Age/Relationship Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.



Affiliate of ProMedica

Enrollment and expense analysis by age, relationship, and gender. Active as of 06/30/2016. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

|           | Employees |       |           |             |       |               |          |          |         |         |
|-----------|-----------|-------|-----------|-------------|-------|---------------|----------|----------|---------|---------|
|           | # Enr     | olled |           | Plan Paid   | %     | Usage         | Avg      | g Paid   | PM      | IPM     |
| Age Group | м         | F     | м         | F           | М     | F             | М        | F        | м       | F       |
| 20-24     | 0         | 8     | \$0       | \$12,257    | 0.0%  | 0.3%          | \$0      | \$1,532  | \$0     | \$256   |
| 25-29     | 7         | 41    | \$4,070   | \$63,230    | 0.1%  | 1.6%          | \$581    | \$1,542  | \$97    | \$258   |
| 30-34     | 14        | 60    | \$23,576  | \$238,315   | 0.6%  | 6.1%          | \$1,684  | \$3,972  | \$282   | \$664   |
| 35-39     | 18        | 77    | \$14,522  | \$116,386   | 0.4%  | 3.0%          | \$807    | \$1,512  | \$135   | \$253   |
| 40-44     | 29        | 57    | \$81,862  | \$114,971   | 2.1%  | 2.9%          | \$2,823  | \$2,017  | \$472   | \$337   |
| 45-49     | 22        | 70    | \$27,165  | \$301,253   | 0.7%  | 7.7%          | \$1,235  | \$4,304  | \$207   | \$720   |
| 50-54     | 20        | 90    | \$62,122  | \$303,498   | 1.6%  | 7.7%          | \$3,106  | \$3,372  | \$519   | \$564   |
| 55-59     | 14        | 91    | \$22,868  | \$331,431   | 0.6%  | 8.4%          | \$1,633  | \$3,642  | \$273   | \$609   |
| 60-64     | 7         | 41    | \$48,510  | \$139,886   | 1.2%  | 3.6%          | \$6,930  | \$3,412  | \$1,159 | \$571   |
| 65-69     | 3         | 8     | \$115,147 | \$42,540    | 2.9%  | 1.1%          | \$38,382 | \$5,317  | \$6,419 | \$889   |
| 70+       | 1         | 1     | \$5,729   | \$20,605    | 0.1%  | 0.5%          | \$5,729  | \$20,605 | \$958   | \$3,446 |
| Total     | 135       | 544   | \$405,571 | \$1,684,374 | 10.3% | <b>42.8</b> % | \$3,004  | \$3,096  | \$502   | \$518   |

#### **Spouses**

|           | # Enro | lled | P         | Plan Paid | %     | Usage | Avg     | g Paid   | PN    | 1PM     |
|-----------|--------|------|-----------|-----------|-------|-------|---------|----------|-------|---------|
| Age Group | М      | F    | м         | F         | М     | F     | М       | F        | М     | F       |
| 25-29     | 15     | 4    | \$8,523   | \$5,907   | 0.2%  | 0.2%  | \$568   | \$1,477  | \$95  | \$247   |
| 30-34     | 42     | 12   | \$23,464  | \$12,830  | 0.6%  | 0.3%  | \$559   | \$1,069  | \$93  | \$179   |
| 35-39     | 42     | 16   | \$35,390  | \$15,335  | 0.9%  | 0.4%  | \$843   | \$958    | \$141 | \$160   |
| 40-44     | 45     | 24   | \$81,740  | \$38,354  | 2.1%  | 1.0%  | \$1,816 | \$1,598  | \$304 | \$267   |
| 45-49     | 48     | 22   | \$52,634  | \$32,148  | 1.3%  | 0.8%  | \$1,097 | \$1,461  | \$183 | \$244   |
| 50-54     | 56     | 13   | \$83,444  | \$131,933 | 2.1%  | 3.4%  | \$1,490 | \$10,149 | \$249 | \$1,697 |
| 55-59     | 56     | 11   | \$137,365 | \$37,614  | 3.5%  | 1.0%  | \$2,453 | \$3,419  | \$410 | \$572   |
| 60-64     | 42     | 2    | \$129,147 | \$5,649   | 3.3%  | 0.1%  | \$3,075 | \$2,825  | \$514 | \$472   |
| 65-69     | 16     | 0    | \$76,745  | \$0       | 1.9%  | 0.0%  | \$4,797 | \$0      | \$802 | \$0     |
| 70+       | 4      | 1    | \$23,179  | \$2,875   | 0.6%  | 0.1%  | \$5,795 | \$2,875  | \$969 | \$481   |
| Total     | 366    | 105  | \$651,631 | \$282,645 | 16.6% | 7.2%  | \$1,780 | \$2,692  | \$298 | \$450   |

Dependents

|           | # Enro | lled | P         | lan Paid  | % <b>เ</b>    | Jsage | Avg     | Paid    | PM    | РМ    |
|-----------|--------|------|-----------|-----------|---------------|-------|---------|---------|-------|-------|
| Age Group | М      | F    | м         | F         | М             | F     | М       | F       | М     | F     |
| 0-4       | 89     | 70   | \$211,255 | \$57,151  | 5.4%          | 1.5%  | \$2,374 | \$816   | \$397 | \$137 |
| 5-9       | 63     | 78   | \$62,874  | \$49,477  | 1.6%          | 1.3%  | \$998   | \$634   | \$167 | \$106 |
| 10-14     | 106    | 82   | \$71,885  | \$102,832 | 1.8%          | 2.6%  | \$678   | \$1,254 | \$113 | \$210 |
| 15-19     | 78     | 85   | \$70,228  | \$110,088 | 1.8%          | 2.8%  | \$900   | \$1,295 | \$151 | \$217 |
| 20-24     | 93     | 74   | \$53,362  | \$120,987 | 1.4%          | 3.1%  | \$574   | \$1,635 | \$96  | \$273 |
| 25-29     | 2      | 1    | \$233     | \$1,217   | 0.0%          | 0.0%  | \$117   | \$1,217 | \$19  | \$204 |
| Total     | 431    | 390  | \$469,837 | \$441,752 | <b>11.9</b> % | 11.2% | \$1,090 | \$1,133 | \$182 | \$189 |

#### **Top 30 Providers**

Prepared for **00 Demo Group** on claims paid and incurred between **01/01/16** and **06/30/16**. Includes all coverage areas.

**PARAMOUNT** INSURANCE COMPANY

Affiliate of ProMedica

Details the costs associated with the thirty most heavily paid providers utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Provider Name  | # Claims | Plan Paid   | % Usage |
|----------------|----------|-------------|---------|
| Facility2266   | 1,223    | \$455,876   | 11.54%  |
| Facility2274   | 1,258    | \$415,691   | 10.52%  |
| Facility2280   | 397      | \$127,102   | 3.22%   |
| Physician3444  | 65       | \$86,867    | 2.20%   |
| Physician1748  | 72       | \$76,569    | 1.94%   |
| Facility22071  | 79       | \$53,968    | 1.37%   |
| Facility925    | 2,006    | \$52,242    | 1.32%   |
| Facility1706   | 116      | \$50,603    | 1.28%   |
| Physician4106  | 709      | \$47,707    | 1.21%   |
| Physician30019 | 51       | \$42,883    | 1.09%   |
| Facility2267   | 22       | \$39,259    | 0.99%   |
| Facility12410  | 25       | \$38,115    | 0.96%   |
| Physician229   | 35       | \$37,115    | 0.94%   |
| Physician109   | 56       | \$36,520    | 0.92%   |
| Physician424   | 6        | \$36,193    | 0.92%   |
| Facility2275   | 297      | \$33,095    | 0.84%   |
| Physician3707  | 598      | \$31,818    | 0.81%   |
| Facility2284   | 62       | \$31,579    | 0.80%   |
| Physician1266  | 50       | \$29,574    | 0.75%   |
| Facility2118   | 320      | \$27,800    | 0.70%   |
| Physician1241  | 12       | \$27,296    | 0.69%   |
| Physician1751  | 135      | \$25,982    | 0.66%   |
| Physician8270  | 4        | \$24,248    | 0.61%   |
| Physician938   | 6        | \$22,431    | 0.57%   |
| Physician1265  | 66       | \$21,989    | 0.56%   |
| Physician111   | 33       | \$19,946    | 0.50%   |
| Physician817   | 15       | \$19,197    | 0.49%   |
| Facility1558   | 20       | \$18,986    | 0.48%   |
| Facility4115   | 32       | \$18,592    | 0.47%   |
| Facility371    | 107      | \$18,390    | 0.47%   |
| Total          | 7,877    | \$1,967,635 | 49.80%  |

## Cost Allocation Summary Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** Affiliate of ProMedica

A detail report on paid dollars from providers and facilities both in and out of network. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

|           | Network     | %     | Non Network | %    | Total       |
|-----------|-------------|-------|-------------|------|-------------|
| Facility  | \$1,429,752 | 36.2% | \$263,193   | 6.7% | \$1,692,945 |
| Physician | \$2,198,428 | 55.6% | \$59,347    | 1.5% | \$2,257,776 |
| Total     | \$3,628,180 | 91.8% | \$322,540   | 8.2% | \$3,950,720 |

Net Facility
Non Net Facility
Net Physician
Non Net Physician

## Facility Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** 

Affiliate of ProMedica

A summary of charges originating from facilities utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Network Facilities |          |           |         |  |  |  |  |
|--------------------|----------|-----------|---------|--|--|--|--|
| Facility           | # Claims | Plan Paid | % Usage |  |  |  |  |
| Facility2266       | 1,223    | \$455,876 | 31.88%  |  |  |  |  |
| Facility2274       | 1,258    | \$415,691 | 29.07%  |  |  |  |  |
| Facility2280       | 397      | \$127,102 | 8.89%   |  |  |  |  |
| Facility925        | 2,006    | \$52,242  | 3.65%   |  |  |  |  |
| Facility2275       | 297      | \$33,095  | 2.31%   |  |  |  |  |
| Facility2118       | 320      | \$27,800  | 1.94%   |  |  |  |  |
| Facility1558       | 20       | \$18,986  | 1.33%   |  |  |  |  |
| Facility4115       | 32       | \$18,592  | 1.30%   |  |  |  |  |
| Facility371        | 107      | \$18,390  | 1.29%   |  |  |  |  |
| Facility1337       | 17       | \$15,437  | 1.08%   |  |  |  |  |
| Facility5284       | 5        | \$15,388  | 1.08%   |  |  |  |  |
| Facility26694      | 17       | \$15,034  | 1.05%   |  |  |  |  |
| Facility2122       | 14       | \$11,767  | 0.82%   |  |  |  |  |
| Other44226         | 52       | \$9,940   | 0.70%   |  |  |  |  |
| Facility26336      | 12       | \$8,986   | 0.63%   |  |  |  |  |

#### **Non Network Facilities**

| Facility      | # Claims | Plan Paid | % Usage |
|---------------|----------|-----------|---------|
| Facility22071 | 79       | \$53,968  | 20.51%  |
| Facility1706  | 116      | \$50,603  | 19.23%  |
| Facility2267  | 22       | \$39,259  | 14.92%  |
| Facility12410 | 25       | \$38,115  | 14.48%  |
| Facility2284  | 62       | \$31,579  | 12.00%  |
| Facility2429  | 8        | \$16,238  | 6.17%   |
| Facility2977  | 11       | \$4,553   | 1.73%   |
| Facility2321  | 15       | \$4,416   | 1.68%   |
| Facility12613 | 14       | \$3,719   | 1.41%   |
| Facility12021 | 12       | \$3,491   | 1.33%   |
| Facility24833 | 14       | \$3,344   | 1.27%   |
| Facility32511 | 14       | \$2,829   | 1.07%   |
| Facility10030 | 6        | \$1,884   | 0.72%   |
| Facility12515 | 2        | \$1,368   | 0.52%   |
| Facility2415  | 12       | \$940     | 0.36%   |

## Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas

**M** PARAMOUNT **INSURANCE COMPANY** Affiliate of ProMedica

A summary of charges originating from physicians utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

#### **Network Physicians**

| Physician      | # Claims | Plan Paid | % Usage |
|----------------|----------|-----------|---------|
| Physician3444  | 65       | \$86,867  | 3.95%   |
| Physician1748  | 72       | \$76,569  | 3.48%   |
| Physician4106  | 709      | \$47,707  | 2.17%   |
| Physician30019 | 51       | \$42,883  | 1.95%   |
| Physician229   | 35       | \$37,115  | 1.69%   |
| Physician109   | 56       | \$36,520  | 1.66%   |
| Physician424   | 6        | \$36,193  | 1.65%   |
| Physician3707  | 598      | \$31,818  | 1.45%   |
| Physician1266  | 50       | \$29,574  | 1.35%   |
| Physician1241  | 12       | \$27,296  | 1.24%   |
| Physician1751  | 135      | \$25,982  | 1.18%   |
| Physician8270  | 4        | \$24,248  | 1.10%   |
| Physician938   | 6        | \$22,431  | 1.02%   |
| Physician1265  | 66       | \$21,989  | 1.00%   |
| Physician111   | 33       | \$19,946  | 0.91%   |

#### **Non Network Physicians**

| Physician      | # Claims | Plan Paid | % Usage |
|----------------|----------|-----------|---------|
| Physician817   | 15       | \$19,197  | 32.35%  |
| Physician4108  | 45       | \$6,254   | 10.54%  |
| Physician310   | 4        | \$3,361   | 5.66%   |
| Physician4134  | 7        | \$2,059   | 3.47%   |
| Physician2288  | 12       | \$1,965   | 3.31%   |
| Physician319   | 2        | \$1,703   | 2.87%   |
| Physician12763 | 8        | \$1,485   | 2.50%   |
| Physician29978 | 1        | \$1,408   | 2.37%   |
| Physician34754 | 1        | \$1,363   | 2.30%   |
| Physician36817 | 2        | \$1,296   | 2.18%   |
| Physician4176  | 17       | \$891     | 1.50%   |
| Physician24398 | 1        | \$868     | 1.46%   |
| Physician36816 | 1        | \$820     | 1.38%   |
| Physician33898 | 3        | \$764     | 1.29%   |
| Physician34040 | 2        | \$755     | 1.27%   |

## Top 30 Prescribers Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** 

Affiliate of ProMedica

Details the costs associated with the thirty most heavily prescribing providers utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Physician3444       38       \$82,167         Physician1748       55       \$75,512         Physician30019       41       \$37,222         Physician424       6       \$36,193         Physician109       26       \$35,862         Physician229       25       \$35,762         Physician1241       11       \$27,236         Physician8270       4       \$24,248         Physician938       6       \$22,431 | 6.33%<br>5.81%<br>2.87%<br>2.79%<br>2.76%<br>2.75% |
|---|--|
| Physician30019       41       \$37,222         Physician424       6       \$36,193         Physician109       26       \$35,862         Physician229       25       \$35,762         Physician1241       11       \$27,236         Physician8270       4       \$24,248         Physician938       6       \$22,431   | 2.87%<br>2.79%<br>2.76%                            |
| Physician424         6         \$36,193           Physician109         26         \$35,862           Physician229         25         \$35,762           Physician1241         11         \$27,236           Physician8270         4         \$24,248           Physician938         6         \$22,431  | 2.79%<br>2.76%                                     |
| Physician109         26         \$35,862           Physician229         25         \$35,762           Physician1241         11         \$27,236           Physician8270         4         \$24,248           Physician938         6         \$22,431  | 2.76%  |
| Physician229         25         \$35,762           Physician1241         11         \$27,236           Physician8270         4         \$24,248           Physician938         6         \$22,431   |  |
| Physician1241         11         \$27,236           Physician8270         4         \$24,248           Physician938         6         \$22,431  | 2.75%  |
| Physician8270         4         \$24,248           Physician938         6         \$22,431  |  |
| <b>Physician938</b> 6 \$22,431  | 2.10%  |
| -   | 1.87%  |
|   | 1.73%  |
| <b>Physician111</b> 23 \$19,342   | 1.49%  |
| <b>Physician457</b> 5 \$17,388  | 1.34%  |
| <b>Physician488</b> 36 \$15,854   | 1.22%  |
| <b>Physician805</b> 18 \$14,750   | 1.14%  |
| <b>Physician451</b> 175 \$13,388  | 1.03%  |
| <b>Physician923</b> 38 \$12,648   | 0.97%  |
| <b>Physician25540</b> 2 \$12,428  | 0.96%  |
| <b>Other44226</b> 52 \$9,940  | 0.77%  |
| <b>Physician644</b> 4 \$9,660   | 0.74%  |
| <b>Physician3080</b> 207 \$9,509  | 0.73%  |
| <b>Physician1904</b> 18 \$9,266   | 0.71%  |
| <b>Physician366</b> 71 \$9,147  | 0.70%  |
| <b>Physician308</b> 27 \$9,091  | 0.70%  |
| <b>Physician7616</b> 26 \$8,814   | 0.68%  |
| <b>Physician3514</b> 47 \$8,449   | 0.65%  |
| <b>Physician27493</b> 68 \$8,314  | 0.64%  |
| <b>Physician695</b> 60 \$8,207  | 0.63%  |
| <b>Physician691</b> 64 \$7,929  | 0.61%  |
| <b>Physician1923</b> 8 \$7,900  | 0.61%  |
| <b>Physician34986</b> 33 \$7,702  | 0.59%  |
| <b>Physician1509</b> 204 \$7,690  | 0.59%  |
| Total 1,398 \$604,050   | 46.51%   |

Prepared for **00 Demo Group** on claims paid and incurred between **01/01/16** and **06/30/16**. Includes all coverage areas.



Affiliate of ProMedica

Details the costs associated with the thirty most heavily paid pharmacies utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Rollup Name | # Claims | Plan Paid |
|-------------|----------|-----------|
| Total       | 0        | \$0       |

## Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.



A summary of charges originating from pharmacies utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

Prescription Cost Allocation Summary Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

**M** PARAMOUNT **INSURANCE COMPANY** Affiliate of ProMedica

A detail report on paid dollars from prescriptions both in and out of network. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

|         | Network | %    | Non Network | %    | Total |
|---------|---------|------|-------------|------|-------|
| Brand   | \$0     | 0.0% | \$0         | 0.0% | \$0   |
| Generic | \$0     | 0.0% | \$0         | 0.0% | \$0   |
| Total   | \$0     | 0.0% | \$0         | 0.0% | \$0   |

Net Total Non Net Total

## Top 30 Prescriptions Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.

Details the costs associated with the thirty most heavily paid prescriptions utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

| Rollup Name | Used To<br>Treat | # Claims | Average<br>Paid /<br>Script | Plan Paid | % Usage |
|-------------|------------------|----------|-----------------------------|-----------|---------|
| Total       | -                | 0        | \$0                         | \$0       | 0.00%   |

## Brand Prescription Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.



A summary of charges originating from Brand Prescriptions utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.

#### Generic Prescription Analysis Prepared for 00 Demo Group on claims paid and incurred between 01/01/16 and 06/30/16.

Includes all coverage areas.



A summary of charges originating from Generic Prescriptions utilized by the member population. Note: Dollar amounts for Fees/Expenses, Excluded Benefits, and Denied Charges have been excluded in this section. Please refer to the Network Utilization section for excluded totals.